Submitted by Chairman of the Assembly

at the Request of the

Mayor

Prepared by: Department of Community

Planning and Development

For Reading: April 28, 1998

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CLERK'S OFFICE APPROVED 5-5-98 Anchorage, Alaska AR No. 98- 139

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RESOLUTION ADOPTING THE 1998 ACTION PLAN OF THE MUNICIPALITY OF **ANCHORAGE** HOUSING **AND** COMMUNITY DEVELOPMENT CONSOLIDATED PLAN WHICH CONSTITUTES THE APPLICATION TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIPS, AND EMERGENCY SHELTER GRANTS ENTITLEMENTS IN THE AMOUNT OF TWO MILLION. TWO HUNDRED FIFTY FIVE THOUSAND DOLLARS (\$2,255,000), EIGHT HUNDRED NINETY SEVEN THOUSAND DOLLARS (\$897,000). NINETY **THOUSAND DOLLARS** (\$90.000)RESPECTIVELY. AND APPROPRIATES SAID FUNDS, TOGETHER WITH TWO HUNDRED FORTY TWO THOUSAND THIRTY TWO DOLLARS (\$242,032) PROGRAM INCOME TO THE FEDERAL CATEGORICAL GRANTS FUND (0241).

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WHEREAS, extensive research and analysis was used to compile the 1995-2000 Municipality of Anchorage Housing and Community Development Consolidated Plan, which is the basis for a comprehensive approach to address the housing and community development needs of lower income residents and neighborhoods, and

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WHEREAS, the 1998 Action Plan comprises the Municipality's statement to the United States Department of Housing and Urban Development of the activities which the Municipality has elected to pursue to address the needs of lower income residents and neighborhoods, and

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34 35 WHEREAS, the activities outlined in the 1998 Action Plan of the 1995-2000 Housing and Community Development Consolidated Plan will utilize 1998 annual entitlements of Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Shelter Grant (ESG) program funds, and

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WHEREAS, throughout the Consolidated Plan process, the Municipality of Anchorage has encouraged and solicited comments and concerns of residents, neighborhoods, community councils, not-for-profit organizations, businesses,

social service providers, and other local and state governments departments and agencies, and

WHEREAS, public hearings on the 1998 Action Plan were held before the Housing & Neighborhood Development Commission on February 18, 1998 and again on March 18, 1998, at which times public testimony was heard, and

WHEREAS, the 1998 Action Plan of the 1995-2000 Housing and Community Development Consolidated Plan was endorsed by the Housing and Neighborhood Development Commission on April 2, 1998,

NOW, THEREFORE, the Anchorage Assembly resolves:

Section 1: The Assembly adopts the 1998 Action Plan of the 1995-2000 Housing and Community Development Consolidated Plan as the general basis for a comprehensive approach to address the housing and community development needs of lower income residents and neighborhoods. The plan serves the following functions:

1. To establish an ongoing planning and decision making process to enable the Municipality to evaluate the needs of its residents and neighborhoods; and

2. To outline the activities the Municipality intends to undertake to address said needs; and

3. To provide for uninterrupted flow of annual CDBG, HOME, and ESG entitlement grants to the Municipality; and

4. To provide the basis for appropriation of the grant funds by the Assembly to accomplish said activities.

Section 2: That the subject grants from the United Stated Department of Housing and Urban Development for the FFY98 allocation of the Community Development Block Grant (CDBG) program in an amount not to exceed the sum of two million, two hundred fifty five thousand dollars (\$2,255,000), and the FFY98 allocation of the HOME Investment Partnership program (HOME) in an amount not to exceed eight hundred ninety seven thousand dollars (\$897,000), and the FFY 98 allocation of the Emergency Shelter Grant program (ESG) in an amount not to exceed ninety thousand dollars (\$90,000), are hereby appropriated together with two hundred forty two thousand thirty two dollars (\$242,032) in program income to the Federal Categorical Grant Fund (0241) for use in programs under the HUD CDBG, HOME and ESG programs.

1 2 3	Section 3: That the allocation of said grant funds will be based on the activities outlined in the 1998 Action Plan, which incorporates Anchorage's Continuum of Care, of the 1995-2000 Consolidated Plan.						
5	Section 4: That this resolution is effective upon passage and approval.						
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7	Setion 5: That processing of the supplemental appropriation in to the						
8	Municipality's financial system will be held until receipt of the actual award						
9 10	notification from the Department of Housing and Urban Development.						
10	PASSED AND APPROVED by	PASSED AND APPROVED by the Anchorage Municipal Assembly this					
12	day ofMay,	1998					
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32 33	Department Appropriation: Community Planning and Development	\$2,497,032					
34	Community Development Block Grant	Ψω,¬∠1,∪3 <u>ω</u>					
35	Community Planning and Development	\$ 897,000					
36	HOME Investment Partnerships Grant	,					
37	Health and Human Services	\$ 90,000					
38	Emergency Services Grant	•					
39	Total Department Appropriation	\$3,484,032					

MUNICIPALITY OF ANCHORAGE **ASSEMBLY MEMORANDUM**

No. AM 411 -98

Meeting Date: April 28, 1998

1 From: Mayor 2 Adoption of and appropriation of grant funds for the 1998 Action 3 Subject: Plan of the 1995-2000 Housing and Community Development 4 Consolidated Plan 5 6 7 The attached document supports AR 98- 139 a resolution to adopt the 1998 Action Plan of the 1995-2000 Housing and Community Development 8 Consolidated Plan and to appropriate grant funds resulting from plan adoption. 9 The Action Plan constitutes the Municipality's application to the U.S. Department 10 of Housing & Urban Development (HUD) for entitlement funds under the 11 Community Development Block Grant (CDBG) and HOME Investment 12 Partnership programs, as well as the Emergency Shelter Grant (ESG) programs. 13 The CDBG and HOME programs are managed by the Department of Community 14 Planning & Development; ESG is a program of the Department of Health & 15

Human Services. 16

17 To avoid interruption of all three of these grants, the Plan must be submitted to 18 HUD by May 15. Following HUD's review and approval, the Plan will become 19

effective and funds will be available July 1. 20

21 22 Following are the enclosed documents:

- Attachment A FFY98 Funds Appropriation
- Attachment B Resolution of the Housing and Neighborhood Development (HAND) Commission endorsing the Plan, dated April 2, 1998.
- Attachment C 1998 Action Plan Recommended for adoption

1998 Action Plan

The 1998 Action Plan outlines an agenda of activities to be undertaken in the next year (through June 30, 1999) to address the needs of the Municipality's lower-income residents and neighborhoods, and identifies potential resources available in the community to undertake these activities. This agenda includes activities to be performed with the use of new funds appropriated by this action (1998 entitlement and new CDBG program income) and reprogrammed CDBG and HOME funds from previous years. The categories of activities to be funded by the new funds (1998 entitlements for the CDBG, HOME and ESG programs and CDBG new program income) are outlined below:

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	Community Development Block Grant (CDBG) 1998 Entitlement - \$2	<u>,255,000</u>
2	Public Service Activities (maximum of 15% of new funds)	\$338,250
3	Specific projects are not yet identified in the 1998 Action Plan. The p	process of
4	evaluating applications for these funds is currently being conducted to	by the
5	Department of Health and Human Services and the Human Services	Allocation
6	Task Force. In June, the Assembly will be asked by the Department	t of Health
7	and Human Services to consider allocations to individual organizatio	
8	recommended by the Human Services Allocation Task Force to rece	
9	Public Services grants.	
10		
11	Capital Projects	\$1,465,750
12	The Plan incorporates the CDBG Capital Projects commitments made	e by the
13	Assembly on February 3, 1998 (AR 98-28). Capital projects funded	include
14.	those sponsored by Municipal Departments and by non-profit organia	zations in
15	the community, and were subject to public hearing by the HAND Cor	nmission in
16	December and January, in addition to the Assembly public hearing p	
17	•	
18	Technical Assistance, Grant Management and Planning	\$451,000
19	Twenty percent of all new CDBG entitlements and program income r	
20	allocated to technical assistance, grant management and planning.	
21	of activities included in this category are described in detail in the 19	98 Action
22	Plan.	
23		
24	Community Development Block Grant (CDBG) Program Income - \$2	42,032
25	Capital Projects	\$193,626
26	See Capital Projects Above	
27		
28	Technical Assistance, Grant Management and Planning	\$48,406
29	See Technical Assistance, Grant Management and Planning above	
30	## ## ## ## ## ## ## ## ## ## ## ## ##	
31	HOME Investment Partnership Program (HOME) - \$897,000	\$004.07 5
32	Anchorage Communities Home-Ownership Resource	\$661,275
33	Forgivable loans up to \$25,000 to assist low and moderate income h	iomebuyers.
34	CHDO Demonstration Project: Homeownership for Disabled Persons	\$146,025
35	Funding for a Community Housing Development Organization to dev	/eion
36	housing for ownership by families with member(s) with disability.	Clop
37	Housing for ownership by families with member(s) with disability.	
38 39	Planning Technical Assistance and Grant Management	\$89,700
40	I laming reclinical Assistance and Grant Management	400,.00
40	Emergency Shelter Grant (ESG) - \$90,000	
42	Homeless Prevention	\$27,000
43	Essential Services	\$27,000
44	Maintenance and Operations	\$31,500
45	Administration	\$4,500

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1998 Action Plan Process

- 2 The Plan was developed by the Department of Community Planning &
- 3 Development, Division of Housing & Community Development, in collaboration
- 4 with the Department of Health & Human Services, U.S. Department of Housing &
- 5 Urban Development (HUD), the Alaska Housing Finance Corporation, and a
- 6 wide range of other organizations and private citizens. Throughout the process,
- 7 HAND commission members actively participated in the framing of program concepts and strategies.

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Consistent with federal regulations, two public hearings were held before the HAND Commission, on February 18 and March 18, 1998. Members of the public offered oral testimony on both occasions. In addition, the Plan was published for a 30-day public comment period, during which several written citizen comments were received. The final draft of the plan includes summaries of comments received, together with responses to each comment.

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Attachments:

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Approval is also requested of Attachments A and C (FFY 1998 funds appropriation and 1998 Action Plan, respectively).

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THE ADMINISTRATION RECOMMENDS ADOPTION OF ASSEMBLY RESOLUTION NUMBER AR 98- 139.

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26 Concurrence:

Prepared by:

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Municipal Manager

p Shéila Ann Selkregg, Ph.D. Director, Community Planning

June Willy

and Development

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1 2 3 4 6 7 8 9		Fund Certification: FFY98 CDBG/HO: 0241-1581-9322 0241-1586-9322 0241-1592-9322 0241-1571-9331 0241-1572-9331	ME AND ESG GRANTS Technical Assistance-CDBG Public Services-CDBG Capital Projects-CDBG Technical Assistance-HOME HOME Owner/CHDO Emergency Services Grant	\$451,000 \$338,250 \$1,465,750 \$89,700 \$807,300 \$90,000
11 12		PROGRAM INCO		\$226,214
13		0241-1599-9762 thr	19795 Misc. CDBG loan rec.	\$15,818
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17 18		Soren Orley)	
19		Chief Fiscal Of	ficer	
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24	Respectfully submitted,			
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30 31	Rick Mystrom Mayor			
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